

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State: 93			
Program Progress:							
% of Funds Committed	100.00 %	96.62 %	1	97.21 %	100	100	
% of Funds Disbursed	100.00 %	89.62 %	1	90.53 %	100	100	
Leveraging Ratio for Rental Activities	12.14	5.82	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	92.18 %	81.70 %	42	85.01 %	27	35	
% of Completed CHDO Disbursements to All CHDO Reservations***	73.12 %	73.78 %	43	73.71 %	41	41	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.09 %	82.03 %	24	81.48 %	64	71	
% of 0-30% AMI Renters to All Renters***	63.79 %	41.00 %	17	45.54 %	77	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.41 %	96.50 %	54	96.14 %	34	35	
Overall Ranking:			In State: 9 / 93		Nationally: 83		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$50,125	\$37,964		\$28,248	232 Units	44.40 %	
Homebuyer Unit	\$27,709	\$21,889		\$15,487	182 Units	34.90 %	
Homeowner-Rehab Unit	\$23,494	\$27,610		\$0	48 Units	9.20 %	
TBRA Unit	\$1,338	\$2,651		\$3,211	60 Units	11.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Ventura County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$276,232	\$103,682	\$23,494
State:*	\$143,646	\$117,519	\$29,047
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.07

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	52.7	39.4	93.8	83.3	Single/Non-Elderly:	46.5	17.2	4.2	66.7
Black/African American:	1.3	1.1	0.0	0.0	Elderly:	7.5	4.4	70.8	0.0
Asian:	0.9	3.3	0.0	0.0	Related/Single Parent:	20.4	17.2	4.2	33.3
American Indian/Alaska Native:	0.9	0.6	0.0	0.0	Related/Two Parent:	23.5	53.3	6.3	0.0
Native Hawaiian/Pacific Islander:	0.9	0.0	0.0	0.0	Other:	2.2	6.7	14.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.1	0.0	0.0					
Asian/Pacific Islander:	1.3	1.7	0.0	0.0					
ETHNICITY:									
Hispanic	42.0	51.7	6.3	16.7					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	51.3	18.3	45.8	66.7	Section 8:	21.7	0.0 [#]		
2 Persons:	15.9	19.4	45.8	33.3	HOME TBRA:	0.4			
3 Persons:	10.2	17.8	4.2	0.0	Other:	26.5			
4 Persons:	8.8	27.2	0.0	0.0	No Assistance:	51.3			
5 Persons:	7.1	8.9	2.1	0.0					
6 Persons:	4.9	5.0	2.1	0.0					
7 Persons:	1.3	1.7	0.0	0.0					
8 or more Persons:	0.4	0.6	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				122

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ventura County

State: CA

Group Rank: 83
 (Percentile)

State Rank: 9 / 93 PJs

Overall Rank: 0
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	92.18	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	73.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.09	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	97.41	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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